

PT Trimegah Securities Tbk
TRIM Research

Trimegah Stock Universe (Based on Bloomberg Consensus)

| 9/20/2011 | Price | % Change | YTD | M.Cap (RpTr) | Beta | % Upside | Best TP | | | P/E (x) | | P/BV (x) | | ROE (x) | | EPSg (x) | | Div Y (%) | | PEG | | ROE adj | |
|--------------------------|--------|--------------|---------------|----------------|------------|-------------|----------------|-----------------------------|----------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|-------------|-------------|
| | | | | | | | Mean | Hi | Low | 2011 | 2012 | 2011 | 2012 | 2011 | 2012 | 2011 | 2012 | 2011 | 2012 | 2011 | 2012 | 2011 | 2012 |
| JCI Index | 3,755 | (2.1) | 1.4 | 3,233.2 | 0.6 | 34.8 | 5,062.1 | 5,481.5 | 3,623.5 | 14.7 | 12.2 | 3.0 | 2.6 | 28.8 | 28.4 | 25.1 | 20.2 | 2.3 | 2.7 | 0.6 | 0.6 | 10.5 | 9.2 |
| MXID Index | 4,574 | (2.2) | 0.6 | 2,000.4 | 0.6 | 21.7 | 5,569.0 | 6,677.2 | 4,413.9 | 14.2 | 12.1 | 3.5 | 2.9 | 29.4 | 28.8 | 59.7 | 17.5 | 2.8 | 3.3 | 0.2 | 0.7 | 11.8 | 10.2 |
| LQ45 Index | 654 | (2.4) | (1.1) | 2,272.6 | 0.6 | 40.1 | 917.0 | 955.2 | 631.4 | 14.1 | 11.9 | 3.2 | 2.7 | 30.0 | 29.6 | 25.0 | 18.4 | 2.7 | 3.3 | 0.6 | 0.6 | 10.6 | 9.3 |
| JAKISL Index | 517 | (1.9) | (3.0) | 1,259.9 | 0.6 | 20.4 | 622.4 | 754.5 | 498.8 | 14.6 | 12.4 | 3.5 | 3.0 | 34.5 | 33.8 | 41.9 | 17.3 | 3.1 | 3.5 | 0.3 | 0.7 | 10.1 | 9.0 |
| TRIM Universe | - | (2.2) | 4.2 | 2,345.0 | 1.1 | 22.0 | 2,860.9 | 3,423.1 | 2,262.9 | 15.9 | 13.4 | 4.7 | 4.0 | 27.5 | 27.5 | 30.3 | 18.7 | 2.7 | 3.2 | 0.5 | 0.7 | 17.2 | 14.6 |
| 1 BBTN | 1,390 | (4.1) | (15.2) | 12.2 | 1.1 | 40.5 | 1,954 | 2,800 | 1,450 | 11.5 | 9.3 | 1.7 | 1.5 | 14.2 | 14.8 | 15.6 | 22.9 | 2.4 | 3.0 | 0.7 | 0.4 | 12.0 | 10.2 |
| 2 BDMN | 4,875 | (1.5) | (11.9) | 46.7 | 0.9 | 19.4 | 5,822 | 7,525 | 4,432 | 12.9 | 10.8 | 2.0 | 1.8 | 15.6 | 15.3 | 16.3 | 22.2 | 3.1 | 3.7 | 0.8 | 0.5 | 12.6 | 11.6 |
| 3 BJBR | 1,020 | (2.9) | (29.7) | 9.9 | 1.1 | 39.8 | 1,425 | 1,650 | 1,190 | 9.3 | 7.6 | 1.8 | 1.6 | 22.3 | 19.4 | 20.1 | 21.7 | 5.8 | 6.6 | 0.5 | 0.4 | 8.1 | 8.2 |
| 4 BBKA | 7,850 | (0.6) | 22.7 | 193.5 | 0.9 | 6.8 | 8,385 | 10,100 | 6,700 | 19.9 | 16.9 | 4.8 | 4.1 | 24.9 | 24.3 | 13.6 | 17.6 | 2.0 | 2.2 | 1.5 | 1.0 | 19.4 | 16.9 |
| 5 BBNI | 3,900 | (4.9) | 0.6 | 72.7 | 1.2 | 24.4 | 4,853 | 5,850 | 3,800 | 13.5 | 11.1 | 2.0 | 1.8 | 14.2 | 14.7 | 31.7 | 22.4 | 2.0 | 2.7 | 0.4 | 0.5 | 14.0 | 12.0 |
| 6 BBRI | 6,150 | (4.7) | 17.1 | 151.7 | 1.3 | 29.7 | 7,974 | 9,100 | 5,900 | 11.4 | 9.6 | 3.2 | 2.6 | 32.2 | 27.8 | 15.6 | 19.0 | 2.0 | 2.5 | 0.7 | 0.5 | 9.9 | 9.2 |
| 7 BMRI | 6,350 | (4.5) | (0.7) | 148.2 | 1.2 | 35.1 | 8,581 | 9,400 | 6,686 | 12.2 | 10.6 | 2.4 | 2.1 | 22.2 | 19.7 | 26.4 | 16.6 | 2.6 | 3.2 | 0.5 | 0.6 | 10.9 | 10.5 |
| 8 BBKP | 630 | (4.5) | 0.6 | 5.0 | 1.0 | 75.7 | 1,107 | 1,320 | 950 | 7.6 | 6.4 | 1.3 | 1.1 | 17.3 | 16.5 | 32.6 | 20.5 | 4.6 | 5.6 | 0.2 | 0.3 | 7.2 | 6.8 |
| 9 BTPN | 3,750 | - | 42.0 | 21.2 | 0.8 | 15.2 | 4,320 | 4,600 | 4,200 | 16.9 | 13.2 | 3.9 | 3.0 | 19.8 | 23.0 | 45.5 | 31.9 | - | - | 0.4 | 0.4 | 19.5 | 13.1 |
| Banks | | (3.1) | 10.3 | 661.3 | 1.1 | 23.1 | | 20.5 % to JCI Index | | 14.5 | 12.3 | 3.2 | 2.7 | 23.7 | 22.0 | 20.4 | 19.2 | 2.2 | 2.7 | 0.7 | 0.6 | 13.7 | 12.4 |
| Regional Banks | | (1.2) | (5.9) | 5,608.8 | 0.9 | 31.6 | | 173.5 % to JCI Index | | 8.5 | 7.2 | 1.6 | 1.4 | 17.7 | 19.0 | 21.2 | 18.7 | 4.2 | 4.8 | 0.4 | 0.4 | 8.9 | 7.2 |
| 1 SMRA | 1,310 | - | 20.2 | 9.0 | 1.0 | 10.6 | 1,449 | 1,700 | 1,180 | 28.9 | 22.5 | 3.7 | 3.3 | 11.2 | 12.8 | 32.9 | 27.6 | 0.7 | 0.8 | 0.9 | 0.8 | 33.2 | 25.8 |
| 2 BSDE | 930 | (3.1) | 3.3 | 16.3 | 1.1 | 41.8 | 1,319 | 1,500 | 1,170 | 22.2 | 16.9 | 2.3 | 2.1 | 6.4 | 10.4 | 87.2 | 31.3 | 0.7 | 0.9 | 0.3 | 0.5 | 35.8 | 19.9 |
| 3 ASRI | 420 | (2.3) | 42.4 | 7.5 | 1.2 | 21.9 | 512 | 550 | 480 | 14.3 | 10.9 | 2.8 | 2.4 | 13.2 | 19.7 | 81.7 | 30.6 | 1.5 | 2.1 | 0.2 | 0.4 | 21.5 | 12.0 |
| 4 ELTY | 131 | (3.0) | (16.6) | 5.2 | 1.2 | 33.2 | 175 | 186 | 163 | 43.6 | 27.7 | 0.7 | 0.6 | 2.8 | 1.5 | (17.8) | 66.4 | 0.1 | 0.2 | (2.4) | 0.4 | 23.1 | 41.3 |
| 5 LPKR | 700 | - | 2.9 | 16.2 | 1.2 | 22.1 | 855 | 1,000 | 730 | 25.9 | 22.0 | 1.8 | 1.7 | 8.5 | 7.0 | 15.6 | 18.6 | 1.0 | 1.1 | 1.7 | 1.2 | 21.3 | 24.3 |
| 6 CTRA | 570 | - | 62.9 | 8.6 | 1.1 | 17.7 | 671 | 680 | 495 | 30.8 | 23.6 | 1.6 | 1.5 | 5.3 | 5.3 | 12.3 | 31.3 | 0.4 | 0.4 | 2.5 | 0.8 | 30.9 | 28.9 |
| Property | | (1.3) | 16.8 | 62.8 | 1.1 | 25.9 | | 1.9 % to JCI Index | | 26.1 | 20.1 | 2.2 | 2.0 | 8.0 | 9.5 | 41.3 | 30.3 | 0.8 | 1.0 | 0.6 | 0.7 | 27.7 | 20.9 |
| Regional Property | | (4.0) | (15.6) | 821.9 | 1.1 | 45.1 | | 25.4 % to JCI Index | | 11.6 | 9.8 | 1.3 | 1.1 | 14.1 | 12.7 | 15.7 | 18.9 | 2.2 | 2.4 | 0.7 | 0.5 | 9.2 | 9.0 |
| 1 MYOR | 14,600 | (1.7) | 35.8 | 11.2 | 0.7 | 9.4 | 15,975 | 17,500 | 12,000 | 24.9 | 17.2 | 4.8 | 3.9 | 24.3 | 19.2 | (7.0) | 44.2 | 0.9 | 1.0 | (3.5) | 0.4 | 19.7 | 20.4 |
| 2 ICBP | 5,300 | (0.9) | 13.4 | 30.9 | 0.7 | 19.6 | 6,341 | 7,300 | 5,000 | 16.0 | 14.5 | 3.0 | 2.7 | 22.5 | 18.9 | 13.4 | 10.6 | 2.1 | 2.3 | 1.2 | 1.4 | 13.4 | 14.1 |
| 3 INDF | 5,400 | (4.4) | 10.8 | 47.4 | 1.0 | 18.7 | 6,408 | 8,000 | 5,100 | 14.3 | 12.9 | 2.6 | 2.3 | 17.6 | 18.1 | 12.9 | 11.5 | 2.4 | 2.7 | 1.1 | 1.1 | 14.8 | 12.6 |
| 4 KLBF | 3,475 | (2.1) | 6.9 | 35.3 | 1.1 | 1.0 | 3,509 | 4,075 | 3,000 | 21.7 | 18.5 | 5.4 | 4.6 | 23.9 | 24.9 | 18.4 | 17.6 | 1.7 | 1.9 | 1.2 | 1.0 | 22.6 | 18.4 |
| 5 UNVR | 16,050 | (4.7) | (2.7) | 122.5 | 1.0 | (7.9) | 14,779 | 19,000 | 12,392 | 31.1 | 27.7 | 26.5 | 23.1 | 83.7 | 85.1 | 16.2 | 12.4 | 2.8 | 3.1 | 1.9 | 2.2 | 31.6 | 27.1 |
| 6 GGRM | 55,500 | (1.2) | 38.8 | 106.8 | 0.9 | 5.8 | 58,697 | 65,000 | 48,000 | 21.4 | 18.5 | 4.4 | 3.8 | 19.6 | 20.5 | 20.0 | 16.1 | 1.8 | 2.5 | 1.1 | 1.1 | 22.4 | 18.7 |
| 7 CPIN | 2,675 | (2.7) | 45.4 | 43.9 | 1.2 | (11.6) | 2,365 | 3,500 | 1,750 | 19.0 | 16.4 | 7.5 | 5.8 | 49.7 | 39.3 | 4.3 | 16.3 | 1.9 | 2.3 | 4.4 | 1.0 | 15.1 | 14.8 |
| Consumer | | (2.9) | 18.5 | 398.0 | 1.0 | 1.9 | | 12.3 % to JCI Index | | 23.0 | 20.1 | 11.3 | 9.8 | 43.1 | 42.4 | 14.8 | 14.9 | 2.2 | 2.6 | 1.5 | 1.3 | 26.2 | 23.0 |
| Regional Consumer | | (0.8) | 10.0 | 1,338.8 | 0.7 | 15.4 | | 41.4 % to JCI Index | | 27.3 | 21.9 | 10.9 | 9.0 | 38.4 | 37.2 | 20.9 | 24.7 | 2.1 | 2.5 | 1.3 | 0.9 | 28.3 | 24.2 |
| 1 MAPI | 5,200 | 5.6 | 94.4 | 8.6 | 1.0 | (1.0) | 5,148 | 5,800 | 3,720 | 27.3 | 21.1 | 4.9 | 4.1 | 13.7 | 18.1 | 55.9 | 29.7 | 0.4 | 0.6 | 0.5 | 0.7 | 36.1 | 22.8 |
| 2 ACES | 3,275 | - | 11.0 | 5.6 | 0.5 | 18.6 | 3,883 | 4,100 | 3,600 | 24.3 | 19.6 | 4.8 | 4.0 | 17.3 | 19.6 | 29.8 | 23.9 | 1.4 | 0.9 | 0.8 | 0.8 | 27.6 | 20.6 |
| 3 RALS | 780 | - | (8.2) | 5.5 | 0.8 | 19.7 | 934 | 1,100 | 760 | 13.6 | 11.9 | 2.0 | 1.8 | 13.3 | 14.5 | 14.3 | 14.6 | 3.6 | 4.1 | 1.0 | 0.8 | 14.9 | 12.7 |
| Retailer | | 2.4 | 42.0 | 19.8 | 0.8 | 10.4 | | 0.6 % to JCI Index | | 22.6 | 18.1 | 4.1 | 3.5 | 14.6 | 17.5 | 36.8 | 23.8 | 1.6 | 1.7 | 0.6 | 0.8 | 27.9 | 19.7 |
| Regional Retailer | | (1.7) | 10.4 | 387.9 | 0.9 | 22.7 | | 12.0 % to JCI Index | | 25.9 | 20.7 | 5.9 | 5.1 | 21.8 | 23.3 | 31.7 | 24.3 | 1.7 | 2.1 | 0.8 | 0.9 | 27.2 | 21.6 |
| 1 HEXA | 8,000 | (3.6) | 11.9 | 6.7 | 1.0 | 13.8 | 9,100 | 9,700 | 8,800 | 13.6 | 10.5 | | | 24.0 | 21.3 | | 24.3 | 2.7 | 3.5 | - | 0.4 | - | - |
| 2 UNTR | 23,100 | (1.7) | 1.0 | 86.2 | 1.1 | 24.9 | 28,848 | 37,500 | 24,500 | 16.2 | 13.6 | 3.4 | 3.0 | 24.0 | 21.3 | 32.3 | 21.1 | 2.2 | 2.8 | 0.5 | 0.6 | 14.4 | 14.0 |
| 3 AKRA | 2,600 | (1.0) | 50.3 | 9.9 | 0.8 | 17.5 | 3,056 | 3,400 | 2,000 | 21.5 | 15.2 | 2.7 | 2.5 | 13.2 | 12.4 | 54.7 | 35.6 | 12.9 | 1.9 | 0.4 | 0.4 | 20.2 | 20.0 |
| 4 ASII | 65,000 | (1.4) | 19.2 | 263.1 | 1.3 | 19.1 | 77,441 | 86,500 | 60,000 | 15.7 | 13.7 | 4.4 | 3.7 | 29.1 | 28.2 | 17.0 | 13.8 | 2.7 | 3.2 | 0.9 | 1.0 | 15.2 | 13.2 |
| 5 GJTL | 2,750 | (4.3) | 19.6 | 9.6 | 1.1 | 22.3 | 3,363 | 3,725 | 3,000 | 11.1 | 9.4 | 2.2 | 1.8 | 23.5 | 19.6 | 4.1 | 18.2 | 0.4 | 0.4 | 2.7 | 0.5 | 9.2 | 9.0 |
| MT&S | | (1.5) | 15.7 | 375.5 | 1.2 | 20.4 | | 11.6 % to JCI Index | | 15.8 | 13.6 | 4.0 | 3.4 | 26.9 | 25.5 | 20.9 | 16.4 | 2.8 | 3.0 | 0.8 | 0.8 | 14.9 | 13.4 |
| Regional MT&S | | (0.8) | (8.2) | 903.0 | 1.1 | 27.3 | | 27.9 % to JCI Index | | 13.0 | 11.0 | 3.5 | 2.8 | 32.8 | 27.3 | 17.3 | 18.1 | 1.6 | 1.8 | 0.7 | 0.6 | 10.5 | 10.2 |
| 1 SMCB | 1,930 | (3.0) | (14.2) | 14.8 | 1.1 | 26.5 | 2,442 | 2,750 | 2,075 | 15.7 | 13.0 | 2.1 | 1.8 | 12.1 | 13.1 | 12.8 | 20.3 | 1.2 | 1.5 | 1.2 | 0.6 | 17.0 | 13.6 |
| 2 SMGR | 8,500 | (2.3) | (10.1) | 50.4 | 0 | | | | | | | | | | | | | | | | | | |

PT Trimegah Securities Tbk
TRIM Research

Trimegah Stock Universe (Based on Bloomberg Consensus)

| | Price | % Change | YTD | M.Cap (Rptr) | Beta | % Upside | Best TP | | | P/E (x) | | P/BV (x) | | ROE (x) | | EPSg (x) | | Div Y (%) | | PEG | | ROE adj | |
|--------------------------------|--------|--------------|---------------|----------------|------------|-------------|-----------------------------|--------|--------|-------------|-------------|------------|------------|-------------|-------------|--------------|-------------|------------|------------|-------------|------------|-------------|-------------|
| | | | | | | | Mean | Hi | Low | 2011 | 2012 | 2011 | 2012 | 2011 | 2012 | 2011 | 2012 | 2011 | 2012 | 2011 | 2012 | | |
| 1 PTPP | 435 | (5.4) | (45.6) | 2.1 | 1.1 | 98.5 | 863 | 1,200 | 610 | 7.9 | 6.3 | 1.5 | 1.4 | 16.1 | 19.1 | 32.4 | 26.0 | 3.9 | 5.4 | 0.2 | 0.2 | 9.4 | 7.1 |
| 2 WIKA | 550 | (1.8) | (19.1) | 3.3 | 0.8 | 36.4 | 750 | 830 | 740 | 9.8 | 8.3 | 1.6 | 1.4 | 16.2 | 16.7 | 2.6 | 34.0 | 2.6 | 3.1 | 3.8 | 0.2 | 10.1 | 8.6 |
| Construction | | (3.2) | (29.4) | 5.4 | 0.9 | 60.5 | 0.2 % to JCI Index | | | 9.1 | 7.5 | 1.6 | 1.4 | 16.2 | 17.6 | 14.2 | 30.9 | 3.1 | 4.0 | 0.6 | 0.2 | 9.8 | 8.0 |
| Regional Construction | | (1.1) | (18.1) | 53.1 | 1.0 | 29.3 | 1.6 % to JCI Index | | | 12.7 | 11.8 | 1.3 | 1.2 | 10.9 | 11.9 | 0.5 | 5.9 | 2.4 | 2.6 | 25.0 | 2.0 | 12.4 | 10.4 |
| 1 JSMR | 3,925 | (1.9) | 14.6 | 26.7 | 0.8 | 14.5 | 4,495 | 5,000 | 3,500 | 18.5 | 16.0 | 3.0 | 2.7 | 15.4 | 16.4 | 19.9 | 15.6 | 2.3 | 2.6 | 0.9 | 1.0 | 19.7 | 16.5 |
| 2 PGAS | 2,575 | (3.7) | (41.8) | 62.4 | 1.1 | 60.9 | 4,144 | 4,960 | 2,600 | 9.1 | 8.5 | 3.6 | 3.0 | 44.9 | 39.5 | 8.8 | 5.2 | 6.1 | 6.4 | 1.0 | 1.6 | 8.0 | 7.7 |
| Infrastructure | | (3.2) | (24.9) | 89.1 | 1.0 | 47.0 | 2.8 % to JCI Index | | | 11.9 | 10.8 | 3.4 | 2.9 | 36.1 | 32.6 | 12.1 | 8.3 | 4.9 | 5.3 | 1.0 | 1.3 | 9.5 | 9.0 |
| Regional Infrastructure | | (2.4) | (22.9) | 90.4 | 1.1 | 11.5 | 2.8 % to JCI Index | | | 11.7 | 10.6 | 0.7 | 0.6 | 5.9 | 5.1 | 28.4 | 9.8 | 2.8 | 2.9 | 0.4 | 1.1 | 11.2 | 12.0 |
| 1 HRUM | 8,100 | (1.8) | (10.0) | 21.9 | 1.2 | 40.0 | 11,338 | 14,800 | 9,600 | 12.7 | 8.5 | 6.9 | 4.6 | 38.0 | 54.3 | 112.2 | 49.6 | 3.0 | 4.4 | 0.1 | 0.2 | 18.1 | 8.5 |
| 2 PTBA | 17,600 | (1.9) | (23.3) | 40.6 | 1.0 | 48.7 | 26,167 | 37,400 | 20,900 | 11.5 | 9.3 | 4.7 | 3.7 | 31.6 | 40.8 | 76.0 | 19.7 | 3.5 | 4.8 | 0.2 | 0.5 | 14.8 | 9.0 |
| 3 BORN | 1,130 | (4.2) | (15.7) | 20.0 | 1.4 | 49.7 | 1,692 | 1,800 | 1,350 | 10.9 | 8.1 | 2.4 | 1.9 | 16.4 | 21.9 | 429.0 | 34.3 | 1.1 | 3.0 | 0.0 | 0.2 | 14.5 | 8.7 |
| 4 ITMG | 44,500 | (0.1) | (12.3) | 50.3 | 1.1 | 26.2 | 56,174 | 67,500 | 45,200 | 12.3 | 9.1 | 5.7 | 4.3 | 28.5 | 46.0 | 119.3 | 35.2 | 3.8 | 6.0 | 0.1 | 0.3 | 19.8 | 9.4 |
| 5 ADRO | 1,940 | (2.0) | (23.9) | 62.1 | 1.3 | 38.1 | 2,680 | 3,850 | 2,000 | 12.9 | 9.3 | 2.8 | 2.4 | 11.9 | 21.8 | 111.5 | 42.7 | 1.8 | 3.2 | 0.1 | 0.2 | 23.7 | 10.8 |
| 6 BUMI | 2,650 | (1.9) | (12.4) | 55.0 | 1.2 | 36.4 | 3,614 | 4,750 | 2,450 | 14.1 | 9.7 | 3.6 | 2.8 | 27.8 | 25.6 | 46.4 | 43.6 | 1.4 | 2.4 | 0.3 | 0.2 | 13.0 | 11.0 |
| 7 INDY | 2,900 | (3.3) | (38.6) | 15.1 | 1.1 | 45.8 | 4,229 | 5,200 | 3,500 | 9.8 | 6.7 | 2.3 | 1.8 | 14.2 | 23.2 | 99.4 | 44.9 | 3.3 | 5.3 | 0.1 | 0.1 | 16.0 | 8.0 |
| Coal | | (1.8) | (18.3) | 264.9 | 1.2 | 38.6 | 8.2 % to JCI Index | | | 12.5 | 9.0 | 4.1 | 3.2 | 24.0 | 32.9 | 117.4 | 38.0 | 2.5 | 4.0 | 0.1 | 0.2 | 17.0 | 9.6 |
| Regional Coal | | (3.4) | (5.5) | 2,523.8 | 1.1 | 31.9 | 78.1 % to JCI Index | | | 12.7 | 10.7 | 3.0 | 2.5 | 22.1 | 22.2 | 30.9 | 19.1 | 2.4 | 2.8 | 0.4 | 0.6 | 13.6 | 11.0 |
| 1 BWPT | 1,170 | (1.7) | (9.3) | 4.7 | 0.7 | 28.9 | 1,508 | 2,025 | 1,300 | 14.0 | 11.2 | 3.7 | 2.9 | 21.6 | 26.6 | 23.9 | 25.1 | 0.9 | 1.2 | 0.6 | 0.4 | 17.2 | 10.9 |
| 2 SGRO | 3,375 | (0.7) | 6.3 | 6.4 | 1.0 | 20.2 | 4,058 | 4,500 | 3,600 | 10.5 | 10.7 | 2.5 | 2.2 | 21.2 | 23.6 | 33.8 | (1.2) | 2.7 | 3.0 | 0.3 | (9.1) | 11.7 | 9.2 |
| 3 AALI | 22,000 | (1.8) | (16.0) | 34.6 | 0.9 | 14.4 | 25,165 | 33,800 | 17,650 | 12.9 | 12.8 | 4.0 | 3.5 | 28.0 | 31.0 | 32.2 | 1.2 | 4.0 | 4.4 | 0.4 | 10.7 | 14.4 | 11.3 |
| 4 UNSP | 355 | (4.1) | (9.0) | 4.8 | 1.3 | 7.4 | 381 | 460 | 325 | 8.0 | 8.1 | 0.5 | 0.5 | 11.0 | 6.7 | (28.2) | 5.4 | 1.8 | 1.7 | (0.3) | 1.5 | 4.9 | 7.5 |
| 5 LSIP | 2,200 | (1.1) | (14.4) | 15.0 | 0.8 | 35.7 | 2,986 | 3,475 | 2,450 | 9.6 | 9.4 | 2.6 | 2.2 | 22.6 | 27.4 | 48.8 | 2.2 | 2.7 | 3.4 | 0.2 | 4.3 | 11.6 | 8.2 |
| CPO | | (1.7) | (12.5) | 65.6 | 0.9 | 20.4 | 2.0 % to JCI Index | | | 11.7 | 11.4 | 3.3 | 2.8 | 24.4 | 27.4 | 31.1 | 3.2 | 3.2 | 3.6 | 0.4 | 3.5 | 13.4 | 10.3 |
| Regional CPO | | (1.6) | (12.2) | 650.9 | 1.0 | 19.9 | 20.1 % to JCI Index | | | 13.7 | 12.6 | 2.0 | 1.8 | 9.2 | 14.5 | 6.8 | 7.9 | 2.8 | 3.0 | 2.0 | 1.6 | 21.7 | 12.4 |
| 1 ANTM | 1,790 | (1.6) | (26.9) | 17.1 | 0.9 | 30.9 | 2,344 | 2,900 | 1,780 | 8.8 | 9.0 | 1.6 | 1.4 | 17.6 | 18.0 | 15.3 | (2.7) | 6.7 | 7.3 | 0.6 | (3.3) | 9.0 | 8.0 |
| 2 TINS | 2,075 | (2.4) | (24.5) | 10.4 | 1.3 | 44.1 | 2,991 | 3,400 | 2,400 | 7.6 | 7.4 | 2.1 | 1.8 | 22.5 | 27.1 | 44.6 | 3.5 | 5.5 | 7.1 | 0.2 | 2.1 | 9.2 | 6.6 |
| 3 INCO | 3,650 | (2.7) | (25.1) | 36.3 | 1.1 | 37.8 | 5,028 | 6,700 | 4,200 | 8.9 | 8.5 | 2.1 | 2.0 | 26.3 | 24.2 | 2.3 | 5.4 | 6.9 | 7.1 | 3.9 | 1.6 | 8.1 | 8.1 |
| Metal | | (2.3) | (25.5) | 63.8 | 1.1 | 37.0 | 2.0 % to JCI Index | | | 8.6 | 8.5 | 2.0 | 1.8 | 23.4 | 23.0 | 12.7 | 2.9 | 6.6 | 7.1 | 0.7 | 2.9 | 8.5 | 7.8 |
| Regional Metal | | 0.1 | (15.4) | 4,084.9 | 1.1 | 40.2 | 126.3 % to JCI Index | | | 7.9 | 7.3 | 2.2 | 1.8 | 35.0 | 29.1 | 17.4 | 4.4 | 3.0 | 3.2 | 0.5 | 1.7 | 6.3 | 6.1 |